

<b>Morwrol a Pharciau</b>							
<b>DG51-Hafan</b>		<b>Diwedd Chwefror 2016</b>					
<b>Grwp</b>	<b>Cyfrif</b>	<b>Disgrifiad</b>	<b>Cyllideb 2</b>	<b>Addasiad</b>	<b>Cyllideb 1</b>	<b>Gwariant</b>	<b>Gweddill</b>
Cyflogau	5716	Costau Staff	262,180	0	262,180	235,810.04	-26,369.96
Eiddo	1000	Cynnal a Chadw	418,790	0	418,790	343,282.26	-75,507.74
Trafnidiaeth	2100	Trafnidiaeth	8,800	0	8,800	6,009.12	-2,790.88
Cyflenwadau	3100	Offer a Chelfi	81,600	3,180	84,780	60,673.59	-24,106.41
Cyfanswm Gwariant		Gwariant	771,370	3,180	774,550	645,775.01	-128,774.99
Incwm	7960	Llogi/Gwerthu Cyfarpar (Taw)	-130,570	0	-130,570	-78,428.76	52,141.24
	7983	Gwerthu-Petrol/Diesel	-27,280	0	-27,280	-22,528.81	4,751.19
	7985	Gwerthiannau Eraill	-8,130	0	-8,130	-3,371.02	4,758.98
	7994	Gwerthu - Tocynnau Trydan	-50,130	0	-50,130	-37,424.23	12,705.77
	8231	Angorfeydd Parhaol	-1,011,970	0	-1,011,970	-890,406.18	121,563.82
	8232	Angorfeydd I Ymwelwyr	0	0	0	-90,420.23	-90,420.23
	8234	Lansio Cwch Power	-11,620	0	-11,620	-12,175.48	-555.48
	8235	Ffioedd Gaeafu	-44,090	0	-44,090	-41,110.44	2,979.56
	8262	Incwm Arall (Cynnwys Taw)	-20,600	0	-20,600	-2,389.23	18,210.77
	8690	Rhenti - Tir/Adeiladau/Cyff.	-11,600	0	-11,600	-24,292.26	-12,692.26
		Incwm	-1,315,990	0	-1,315,990	-1,202,546.64	113,443.36
Cyfanswm		Cyfanswm	-544620	3180	-541,440	-556,739.14	-15,299.14